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## Solid Waste Survey. 12 - Full Cost Report

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### Full Cost Report

Report Full Costs for your government's *most recently completed fiscal year*. Do not report any Full Costs for any part of your current fiscal year.

12.1 Enter the ending date of the subject local government's most recently completed fiscal year below.

December 31 2005

\* 12.2 Does the subject government account for solid waste management activities using one or more enterprise funds?

Yes

No

12.3 In the following matrix, indicate the subject local government's Full Costs, Program/Operations Revenues, and Federal/State Grant Revenues for each Solid Waste Management Service listed. Report in whole dollars only by rounding to the nearest dollar. (For definitions of cost, revenues, and solid waste services please see below)

	Full Cost	Program/Operations Revenue	Federal/State Grant Revenue
Solid Waste & Recycling Administration			
Solid Waste Collection		43581	
Solid Waste Disposal	53587		
Recyclables Collection			

Recyclable Operations			
Closure & Post-Closure			
Future Landfill/Cell			
Public Education			
Yard Trimmings Collection & Management			
Other*			
TOTALS	53587	43581	

\* Only report costs or revenues on the 'Other' line if they cannot be easily attributed to specific solid waste services.

Definitions and Solid Waste Management Service Descriptions

**Full Cost** - Direct and Indirect costs of providing solid waste services. Direct costs are costs directly and clearly attributable to a solid waste activity such as salaries, benefits, equipment, supplies, oil and gasoline, utilities, internal and external billable costs, depreciation of equipment, interest on long-term debt, and closure/post-closure care. Indirect costs are costs of providing solid waste services that support general government operations such as personnel administration, accounting/auditing, executive services, purchasing, and records management.

**Program/Operations Revenue** - Income received for provision of solid waste service such as user and tipping fees, franchise fees, and fines/forfeitures.

**Federal/State Grant Revenue** - Income from federal and/or state grant(s).

**Solid Waste & Recycling Administration** - Expenditures for the general administration of solid waste and recycling activities.

**Solid Waste Collection** - Expenditures for collecting garbage and other refuse and delivering it to the place of disposal.

**Solid Waste Disposal** - Expenditures for disposing of garbage and other refuse.

**Recyclables Collection** - Expenditures for collecting recyclable material and delivering it to the place of recycling.

**Recyclable Operations** - Expenditures for the operation of recycling facilities.

**Closure & Post-Closure Care** - Estimated total current cost of the landfill's closure and post-closure, based on applicable federal, state, or local laws.

**Future Landfill/Cell Development** - Expenditures for development of future landfills and future disposal cells within existing landfills.

**Public Education** - Expenditures for educating a local government's citizens about solid waste management.

**Yard Trimmings Collection & Management** - Expenditures for the collection and processing of yard trimmings.

The Georgia Comprehensive Solid Waste Management Act requires all local governments to publicize the information contained in the Full Cost Report. This information can either be published in a newspaper of general circulation or posted on

the local government's Internet web site. Local governments without web pages may negotiate with a neighboring local government to arrange for posting of the public notice on that government's web site. This information must be publicized within 30 days of returning the survey to the Department of Community Affairs. A copy of the public notice must be retained in the local government's official files as proof of publication.

The form below includes what is required to be in the Public Notice at a minimum. Local governments are encouraged to add any additional information to the Public Notice that will be helpful in educating their citizens on solid waste management. Use this completed form as your public notice.

Note: If your government neither collects revenue nor expends funds related to provision of solid waste services of any kind, then the government is exempt from the Public Notice Requirement. If you need assistance determining if your government is exempt, please call Patrick Vickers at (404) 679-3151.

### PUBLIC NOTICE

The Georgia Comprehensive Solid Waste Management Act requires all local governments in Georgia to develop a strategy for reducing the amount of solid waste going into landfills and other disposal facilities. This reduction may be accomplished by many techniques, including recycling materials such as plastic, aluminum, and newspaper. It can also be accomplished by diverting yard waste from disposal facilities into backyard or other composting operations. Many other methods for reducing our local waste stream are also available. Most of these methods involve your cooperation and effort. If you are interested in information about what you can do to help, please contact the person listed below.

The Act also requires all local governments to disclose to its citizens the full cost of providing solid waste management services. This and other required information is included below:

#### 12.4 Full Cost Information

	*
Name of Local Government	City of Canon
Fiscal Year	1/1/05-12/31/05
Total Full Cost	53587
Total Program/Operations Revenue	43581
Total Federal/State Grant Revenue	0

Percentage of Full Costs covered by Program/Operations Revenue	81%
Percentage of Full Costs covered by Federal/State Grant Revenue	0%

12.5 For further information about this notice, please contact:

	*
Name of Solid Waste Coordinator	Betty Jo Maxwell
Telephone	706-245-8155
Fax	706-245-8155
E-mail Address	cityofcanon@bellsouth.
Office Hours and Days of the Week	m-f 8-5

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